

HARRISBURG CITY

2018 – 2022

NEIGHBORHOOD SERVICES

FUND BUDGET PROJECTIONS

NOTE: The Neighborhood Services Fund Does Not Rely Upon General Fund Tax Revenues. The Fund mostly relies upon fees for the efficient delivery of MSW & Recycling Collection & Disposal services and related matters that impact those City services.

NOTE: The Neighborhood Services Fund Budget Projections Are Attached Separately as Excel Documents

Section No. 10
Exhibit No. 48